



City Council Agenda Item Report

FROM: Ryan Cummins, City Manager

MEETING DATE: May 27, 2025

SUBJECT: Change Order #2 for 2024 Asphalt Repair

DESCRIPTION:

Michigan Paving & Materials Co. has submitted a change order request to its 2024 Street Improvements contract.

Fleis & Vandenbrink provided the attached change order breakdown. The change order reduces the amount of base asphalt but increases the amount of turf restoration. The result is an increase of \$1,402.50.

It is of note that Change Order #1 reduced the original contract amount. The net result of both change orders is a slight reduction in cost.

BUDGET ACTION:

None required. Sufficient dollars were budgeted to cover the project.

LEGAL REVIEW:

N/A at this time.

SAMPLE MOTION:

Motion to approve change order #2 for 2024 asphalt repairs in the not to exceed amount of \$1,402.50

CHANGE ORDER NO. 2

Owner: City of Saugatuck
Engineer: Fleis & VandenBrink Engineering
Contractor: Michigan Paving & Materials Co.
Project: 2024 Asphalt Repair
Contract Name: N/A

Owner's Project No.: N/A
Engineer's Project No.: 3187-45
Contractor's Project No.: N/A

Date Issued: 05/06/2025

Effective Date of Change Order: 05/06/2025

The Contract is modified as follows upon execution of this Change Order:

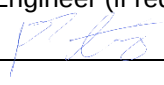
Description:

1. Quantity Balance.

Attachments:

Change Order Breakdown Spreadsheet is attached.

Change in Contract Price	Change in Contract Times
Original Contract Price: \$ 148,176.20	Original Contract Times: Substantial Completion: November 1, 2024 Ready for final payment: November 15, 2024
~~[Increase]~~ Decrease from previously approved Change Orders No. 1: \$ 2,028.61	~~[Increase]~~ ~~[Decrease]~~ from previously approved Change Orders No. N/A to No. N/A Substantial Completion: - Ready for final payment: -
Contract Price prior to this Change Order: \$ 146,147.59	Contract Times prior to this Change Order: Substantial Completion: November 1, 2024 Ready for final payment: November 15, 2024
Increase ~~[Decrease]~~ this Change Order: \$ 1,402.50	Increase ~~[Decrease]~~ this Change Order: Substantial Completion: - Ready for final payment: 165 Days
Contract Price incorporating this Change Order: \$ 147,550.09	Contract Times with all approved Change Orders: Substantial Completion: November 1, 2024 Ready for final payment: April 15, 2025

Recommended by Engineer (if required)
By: Peter Tierney, P.E. 
Title: Project Manager
Date: 05/06/2025

Authorized by Contractor

Project Manager
5/12/2025

Authorized by Owner
By: _____
Title: _____
Date: _____

City of Saugatuck
2024 Asphalt Repairs
Change Order Breakdown

Project No.: 859770
By: PMT
Date: 5/6/2025



Item No.	Item Description	Unit	Original Contract			Change Order No. 1		Change Order No. 2		Current Contract	
			Quantity	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	Mobilization, Max 10%	LSum	1	\$12,500.00	\$ 12,500.00		\$ -		\$ -	1.00	\$ 12,500.00
2	Temporary Traffic Control	LSum	1	\$17,960.00	\$ 17,960.00		\$ -		\$ -	1.00	\$ 17,960.00
3	Cold Milling HMA Surface	Syd	8360	\$1.67	\$ 13,961.20		\$ -		\$ -	8,360.00	\$ 13,961.20
4	HMA Surface, Rem	Syd	420	\$24.00	\$ 10,080.00	(190.00)	\$ (4,560.00)		\$ -	230.00	\$ 5,520.00
5	HMA, 4EL or 13A (Base)	Ton	40	\$195.00	\$ 7,800.00		\$ -	(12.50)	\$ (2,437.50)	27.50	\$ 5,362.50
6	HMA, 4EL or 13A (Surface)	Ton	760	\$94.50	\$ 71,820.00	35.93	\$ 3,395.39		\$ -	795.93	\$ 75,215.385
7	HMA Valley Gutter	Ft	2230	\$2.50	\$ 5,575.00		\$ -		\$ -	2,230.00	\$ 5,575.00
8	Turf Restoration	Syd	40	\$24.00	\$ 960.00		\$ -	160.00	\$ 3,840.00	200.00	\$ 4,800.00
9	Curb and Gutter, Rem	Ft	20	\$34.00	\$ 680.00	(10.00)	\$ (340.00)		\$ -	10.00	\$ 340.00
10	Curb and Gutter, Det F4	Ft	20	\$120.00	\$ 2,400.00	(10.00)	\$ (1,200.00)		\$ -	10.00	\$ 1,200.00
11	Underdrain, 6 inch	Ft	40	\$72.00	\$ 2,880.00	(12.00)	\$ (864.00)		\$ -	28.00	\$ 2,016.00
12	Dr Structure Tap, 6 inch	Ea	1	\$700.00	\$ 700.00		\$ -		\$ -	1.00	\$ 700.00
13	Shld, CI II	Ton	5	\$52.00	\$ 260.00	(5.00)	\$ (260.00)		\$ -	0.00	\$ -
14	Gate Box, Adj, Case 1	Ea	1	\$600.00	\$ 600.00	3.00	\$ 1,800.00		\$ -	4.00	\$ 2,400.00
					\$ 148,176.20		\$ (2,028.61)		\$ 1,402.50		\$ 147,550.09