



City Council Agenda Item Report

FROM: Ryan Cummins

MEETING DATE: May 12, 2025

SUBJECT: Set Fiscal Year 2025/2026 Budget Public Hearing

DESCRIPTION:

The proposed budget for 2025-2026 was presented at the April 23 workshop meeting. A copy of the presentation and draft budget is on the City website:

Budget PDF:

https://www.saugatuckcity.com/uploads/1/3/3/9/133977444/website_budget_packet_link.pdf

Budget Video:

<https://drive.google.com/file/d/1cTsyLG7h3O6wbavzasVZVQd10nyJkQVG/view>

Staff is requesting that Council set a public hearing on the budget on June 04.

LEGAL REVIEW:

The City Attorney will be available at your meeting to answer any questions you may have.

SAMPLE MOTIONS:

Motion to schedule the fiscal year 2025/2026 budget hearing for June 04 at 6p.